

Clinton Municipal Transit Administration

2019 Annual Agency Profile

General Information

Service Consumption

273,443 Annual Unlinked Trips (UPT)

Service Supplied

408,437 Annual Vehicle Revenue Miles (VRM)

28,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,892,706 Total Operating Expenses

Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

Financial Information

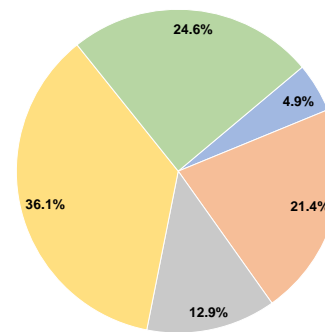
Sources of Operating Funds Expended

Fare Revenues	\$92,904	4.9%
Local Funds	\$404,506	21.4%
State Funds	\$245,092	12.9%
Federal Assistance	\$683,958	36.1%
Other Funds	\$466,246	24.6%
Total Operating Funds Expended	\$1,892,706	100.0%

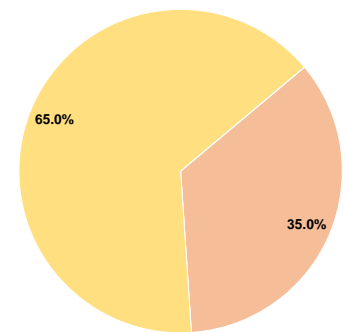
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,090	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$137,303	65.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,393	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$317,906	\$25,756	\$39,765	20,146	165,377	10,316
Bus	6	-	\$1,574,800	\$67,148	\$171,628	253,297	243,060	17,946
Total	16	-	\$1,892,706	\$92,904	\$211,393	273,443	408,437	28,262

Performance Measures

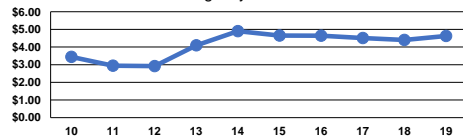
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$30.82
Bus	\$6.48	\$87.75
Total	\$4.63	\$66.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.1	2.0
Bus	\$6.22	1.0	14.1
Total	\$6.92	0.7	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

